

# Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2017  
 Current Dates: 6/1/2017 - 6/30/2017  
 Cumulative Dates: 1/1/2017 - 6/30/2017

| Program Initiative                                | Current Period      |                     |                 | Cumulative Period   |                       |               |                       |                    |
|---|---------------------|---------------------|-----------------|---------------------|-----------------------|---------------|-----------------------|--------------------|
|   | Annual kWh Savings  | Actual Expenditures | Participants    | Annual kWh Savings  | Actual Expenditures   | Participants  | Budget                | Actual % of Budget |
| Residential New Construction                      | 15,985.39           | \$6,855.67          | 5               | 40,175.51           | \$19,640.79           | 16            | \$0.00                | 0.00%              |
| Residential New Construction (Low-Income)         | 0.00                | \$0.00              | 0               | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| Residential Multi-Family Retrofit                 | 9,924.00            | \$237.44            | 1               | 62,168.20           | \$35,237.89           | 20            | \$0.00                | 0.00%              |
| Residential Home Energy Services - Measures       | 66,828.20           | \$72,448.57         | 70              | 847,165.10          | \$691,320.24          | 703           | \$2,411,587.22        | 28.67%             |
| Residential Home Energy Services - RCS            | 0.00                | \$14,300.00         | 71              | 0.00                | \$100,365.00          | 384           | \$308,543.71          | 32.53%             |
| Residential Behavior/Feedback Program             | 0.00                | \$0.00              | 0               | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| Residential Heating & Cooling Equipment           | 20,943.60           | \$16,555.50         | 23              | 91,642.40           | \$68,721.50           | 80            | \$0.00                | 0.00%              |
| Residential Consumer Products                     | 31,571.00           | \$3,712.50          | 22              | 104,448.30          | \$23,761.41           | 133           | \$0.00                | 0.00%              |
| Residential Lighting                              | 1,188,164.90        | \$134,665.05        | 5,585           | 5,630,145.30        | \$599,267.37          | 26,221        | \$0.00                | 0.00%              |
| Residential HEAT Loan                             | 0.00                | \$12,285.54         | 10              | 0.00                | \$164,327.40          | 149           | \$0.00                | 0.00%              |
| <b>Res Subtotal</b>                               | <b>1,333,417.09</b> | <b>\$261,060.27</b> | <b>5,787.00</b> | <b>6,775,744.81</b> | <b>\$1,702,641.60</b> | <b>27,706</b> | <b>\$2,720,130.93</b> |                    |
| <b>Res % of Total</b>                             | <b>87.98%</b>       | <b>73.67%</b>       | <b>99.01%</b>   | <b>69.76%</b>       | <b>61.10%</b>         | <b>98.60%</b> | <b>57.26%</b>         |                    |
| Low-Income Single Family Retrofit                 | 18,835.32           | \$14,408.43         | 18              | 138,511.63          | \$105,694.02          | 109           | \$672,340.43          | 15.72%             |
| Low-Income Multi-Family Retrofit                  | 8,866.20            | \$3,342.98          | 15              | 118,257.70          | \$111,592.58          | 157           | \$0.00                | 0.00%              |
| <b>LI Subtotal</b>                                | <b>27,701.52</b>    | <b>\$17,751.41</b>  | <b>33.00</b>    | <b>256,769.33</b>   | <b>\$217,286.60</b>   | <b>266</b>    | <b>\$672,340.43</b>   |                    |
| <b>LI % of Total</b>                              | <b>1.83%</b>        | <b>5.01%</b>        | <b>0.56%</b>    | <b>2.64%</b>        | <b>7.80%</b>          | <b>0.95%</b>  | <b>14.15%</b>         |                    |
| C&I New Buildings & Major Renovations             | 68.33               | \$1,128.21          | 1               | 341.66              | \$4,938.75            | 2             | \$0.00                | 0.00%              |
| C&I New Buildings & Major Renovations - Municipal | 0.00                | \$2,637.25          | 1               | 0.00                | \$3,975.00            | 1             | \$0.00                | 0.00%              |
| C&I Initial Purchase & End of Useful Life         | 0.00                | \$0.00              | 0               | 943,022.26          | \$116,743.65          | 5             | \$0.00                | 0.00%              |
| C&I Upstream HVAC                                 | 0.00                | \$0.00              | 0               | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| C&I Existing Building Retrofit - LARGE            | 101,144.65          | \$26,385.00         | 3               | 768,929.24          | \$205,315.15          | 5             | \$0.00                | 0.00%              |
| C&I Existing Building Retrofit - MEDIUM           | 0.00                | \$2,630.64          | 4               | 99,352.43           | \$71,511.68           | 11            | \$726,054.93          | 9.85%              |
| C&I Existing Building Retrofit - Municipal        | 12,317.76           | \$8,662.00          | 2               | 219,032.86          | \$200,056.64          | 10            | \$0.00                | 0.00%              |
| C&I Small Business                                | 40,966.73           | \$34,124.02         | 14              | 302,505.36          | \$216,384.36          | 49            | \$631,701.69          | 34.25%             |
| C&I Multifamily Retrofit                          | 0.00                | \$0.00              | 0               | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| C&I Multifamily - Municipal                       | 0.00                | \$0.00              | 0               | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| C&I Upstream Lighting                             | 0.00                | \$0.00              | 0               | 347,433.89          | \$47,954.00           | 45            | \$0.00                | 0.00%              |
| <b>C&amp;I Subtotal</b>                           | <b>154,497.48</b>   | <b>\$75,567.12</b>  | <b>25.00</b>    | <b>2,680,617.71</b> | <b>\$866,879.23</b>   | <b>128</b>    | <b>\$1,357,756.62</b> |                    |
| <b>C&amp;I % of Total</b>                         | <b>10.19%</b>       | <b>21.32%</b>       | <b>0.43%</b>    | <b>27.60%</b>       | <b>31.11%</b>         | <b>0.46%</b>  | <b>28.58%</b>         |                    |
| <b>Total</b>                                      | <b>1,515,616.08</b> | <b>\$354,378.80</b> | <b>5,845</b>    | <b>9,713,131.85</b> | <b>\$2,786,807.43</b> | <b>28,100</b> | <b>\$4,750,227.98</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.